

**NOTICE OF PUBLIC BUDGET HEARING**

Notice is hereby given that on Wednesday, November 15, 2017 at 7:30 pm at the Rockland Town Hall, 1712 Bob Bea Jan Road, a PUBLIC HEARING on the 2018 PROPOSED BUDGET of Rockland will be held. The proposed budget in detail is available for inspection at the clerk's office by appointment. The following is a summary of the proposed 2018 budget (full budget detail will also be available at the Public Hearing)

**TOWN OF ROCKLAND  
2018 PROPOSED BUDGET SUMMARY**

	2016 ACTUAL	2017 ACTUAL Jan - Oct	2018 Proposed BUDGET
<b>Income</b>			
MISCELLANEOUS REVENUE	33,807.00	116,207.00	9,188.00
PERMIT / LICENSE REVENUE	28,358.00	27,786.00	29,900.00
SHARED REVENUE	3,181.00	3,110.00	21,054.00
TRANSPORTATION REVENUE	482,211.00	258,135.00	160,360.00
PROCEEDS FROM LOAN	0.00	0.00	0.00
<b>Total Income</b>	<b>547,557.00</b>	<b>405,238.00</b>	<b>220,502.00</b>
<b>Expense</b>			
ASSESSOR	9,685.00	9,999.00	10,326.00
BOARD OF REVIEW	129.00	278.00	130.00
BUILDING / ZONING ADMIN.	20,580.00	19,805.00	22,460.00
CLERK	34,138.00	32,686.00	38,109.00
CONTINGENCIES	5,000.00	5,000.00	10,000.00
DEBT SERVICE (Loans)	34,119.00	80,613.00	37,221.00
ELECTIONS	8,106.00	4,840.00	9,000.00
HIGHWAY / ROADS	487,379.00	294,355.00	274,200.00
PLANNING & APPEALS BOARD	1,890.00	1,541.00	2,750.00
PROFESSIONAL FEES	6,136.00	42,454.00	12,523.00
PROTECTION / SERVICES	209,253.00	139,444.00	173,348.00
TOWN BOARD	25,782.00	22,518.00	27,388.00
TOWN HALL	6,643.00	18,746.00	17,000.00
TREASURER	10,886.00	9,337.00	11,139.00
<b>Total Expense</b>	<b>746,070.85</b>	<b>731,500.52</b>	<b>641,845.00</b>

Recycling Wage for administration & grant program 625.00 per year

	Current	New	Change
Chairman salary	12,000	12,000	0
Supervisor I salary	6,000	6,000	0
Supervisor II salary	6,000	6,000	0
Clerk salary	28,500	28,500	0
Treasurer salary	9,000	9,000	0

Total Highway / Roads Budgeted Expenditures 274,200

Rockland Town Value		\$ 200,815,500.00
Estimated 2018 Income		160,360
Less: Estimated 2018 Expenses		645,594
Proposed Tax Levy		485,234
Proposed Tax Levy Rate per \$1,000	2.3281	2.4255
Estimated Road Escrow Balance on Hand 12/31/17		\$ 4,468
Estimated Capital Improvement Fund Balance on Hand 12/31/17		\$ 49,450
Estimated New Home Security Deposit Balance on Hand 12/31/17		\$ 11,000
Estimated General Fund Balance on Hand 12/31/2017		\$ 160,000

Estimated General Fund Balance on Hand 1/1/2018	\$ 160,000.00
Total Revenue	\$ 160,360.00
Less: Total Expenses	\$ (641,845.00)
2017 Tax Levy Received in 2018	\$ 485,234.00
Estimated General Fund Balance on hand 12/31/18	<b>\$ 163,749.00</b>

Outstanding Debt as of 12/31/16 \$ 217,538

This affidavit is attesting the notice was posted by the Town Clerk at [www.townofrockland.org](http://www.townofrockland.org) and at the following designated locations on October 31, 2017

Scray's Cheese 2082 Old Martin Road  
Just Stop In 5316 Hwy 57  
Rockland Town Hall 1712 Bob Bea Jan Raod

Julie A. Koenig, Clerk